

# South Shore Regional Library Annual Report

April 1 - 2006 - March 31, 2007



South Shore Regional Library  
P.O. Box 34 Bridgewater  
NS B4V 2W6

902 543-2548  
info@ssrlibrary.ca  
www.ssrlibrary.ca

## **South Shore Regional Library** **Year In Brief**

Chronic underfunding continues to be the Library's main challenge. We began the 2006-2007 year with a deficit. Cutting two part-time positions and deferring plans to make several part-time positions full-time has helped to shrink the deficit but there is still a great need, and user demand for, new books and more access to computers. Staff will try to nurse our aging Mobile Libraries through the time it will take to raise money for new vehicles. Board and Staff have worked diligently this year on developing goals, objectives and an action plan for the Library. John MacLean, who has years of experience with Recreation and community groups, has been leading selected staff and board members through a planning exercise. We have had a series of morning sessions discussing goals and objectives and the Board will receive the plan at the June Annual Meeting.

### **Staff and Board**

Two well respected long term employees retired this year, both after 25 years of service. Special Readers' Services Coordinator Winnifred McCarthy left in July, followed by Sharon Stone in August. Winnifred looked after services to the Home-Bound, Talking Book Service and Homes for Special Care. Sharon worked in the Technical Services Dept. Christina Pottie took over Special Readers' Services and Technical Services absorbed Sharon's duties - the fact that there was little money for new books made that simpler. Lack of funding forced the elimination of the position of delivery person in August.

Patrice d'Entremont, Library Assistant in charge of the Lunenburg Library, returned in June from long-term leave in Yorkshire. Nilanjana Das was a terrific replacement for the year.

Four summer students funded by Industry Canada, staffed C@P (Community Access Sites), one in Lunenburg Library (full time), two at Lunenburg High (part time) and one in the Thomas H. Raddall Library, Liverpool.

A JCP (Job Creation Partnership) Agreement with Service Canada begun in the previous fiscal year enabled the Library to employ a full-time programmer until September 2006. We were able to create a permanent part-time position for the programmer, continuing our storytime and seniors programs with no interruption.

Library Assistant Anne Everts and Chief Librarian Janet Clark both announced their retirements in March, although they will remain in place until positions are filled; there is general mourning on Anne's Mobile Branch 1 route. Borrowers will miss her excellent personal service. Janet Clark, a tireless evangelist for public library service, will leave during the summer. We thank her for 23 years of dedicated service to the SSRL.

Don Zwicker completed three years as Library Board Chair, stepping down in June 2006. The Library Boards Association of Nova Scotia (LBANS) presented its Merit and Honourary Membership Award to Mr. Zwicker at its annual conference in Halifax in Sept. 2006. The award recognizes outstanding leadership in the advancement of public library trusteeship and public library service in Nova Scotia. During Mr. Zwicker's term with the Library Board he served on two provincial Library Funding Formula Review Committees and has been involved with expansions of the Lunenburg Library and the Thomas H. Raddall Library in Liverpool and refurbishment of Mobile Library #2.

Current Chair Marie Hogan Loker took the reins in June 2006. Ms. Hogan Loker is also Vice-Chair of LBANS (Library Boards Association of Nova Scotia). Amanda Dexter, a Board appointee, is no longer on the Board. The Region of Queens Municipality has appointed a new representative, Councillor Susan MacLeod.

Staff and Board members attended various conferences, including the Association of Fundraising Professionals (Halifax), the Atlantic Provinces Library Association (Fredericton) and the Nova Scotia Library Association (Halifax). South Shore Regional Library's Public Relations efforts won certificates in two categories, Library Advocacy and Fundraising, at the Ideas Gallery, which showcased PR material from a variety of libraries in the Atlantic Provinces, at the APLA Conference in April 2006.

## Facilities

Board, staff and Friends of the Library continue their advocacy for a new branch to serve Bridgewater and area. The Board formally withdrew its offer to partner with the proposed Multi-purpose Centre after initial plans showed the Library in Phase II with no time-line. The Town of Bridgewater and the Library Board funded a September 2006 planning study by Cameron Consulting Services to assess the former Canadian Tire building as a suitable site for a new Library/Library Headquarters. The study strongly recommended that the former Canadian Tire retail site be pursued as a replacement site for the Bridgewater Library and Library Headquarters. Following the Cameron Study, The Board decided in November 2006 to continue with a capital fundraising feasibility study, put on hold when we began negotiations with the Multi-purpose Centre in 2004. RBR Development Associates, Ltd., will investigate the potential for raising \$4 million in Lunenburg/Queens. The Library Board has asked the Town to make an offer for the former Canadian Tire building and indicated that other locations are possible if Council wants to propose them. Nearly 100 Friends of the Library and others sent postcards (library supplied) asking Council to make the Library a budget priority. Other capital needs include a new mobile library and technology upgrades.

Mobile Library staff are running out of options for repair of their aging vehicles and are considering what they will do when the inevitable happens and one or both of the Mobile Branches is no longer road-worthy.

Library staff, with some Town staff help, reorganized the Bridgewater Library - public access computers and adult non-fiction downstairs to the former children's area, children's materials upstairs. This is working fairly well and at least means seniors do not have to struggle up the twisty stairs to browse non-fiction. Mothers and tots do have to cope with the stairs, however.

## Fundraising

We raised \$15,299 between October and December 2006 in our most successful Adopt-a-book campaign ever. We purchase new books with these funds and place them on our shelves with attractive bookplates recognizing individual donors. Lighthouse Publishing, our campaign sponsor, has provided support surpassing a dollar value of \$25,000 over the past three years. Lighthouse also publishes a weekly Library column and Mobile Library schedule and offers printing and design advice. Other fundraising initiatives included two successful book sales, a sold out author reading with Margaret Atwood, and grants from Chester Basin/New Ross/Chester Lions Club, Rotary Club of Bridgewater and Area, Starbucks and TD Friends of the Environment Foundation and successful fundraising days with Apple Berry Farm Market, M&M Meat Shops, Farmers Dairy & Guppy's Family Restaurant. The Friends of the Library are to be commended for their hard work raising money, organizing events and advocating on the Library's behalf.

## Programs/Services

Statistics show that 4,213 people attended 270 in-library programs. Hundreds more participated in the summer reading program and author readings and visited the Library's table at displays such as the Knowledge Festival, Seniors' Safety and Health Fairs. Programs included storytimes, Silly Stuff and March Break programs, Summer Reading Program, the Passion Series, computer assistance and basic skills courses, Seniors' Library Café and computer training for seniors. Limited funding prevented us from renewing our movie licence, thus cancelling popular classic, family and Canadian movie nights at the Lunenburg and Liverpool branches.

Authors Catherine Bush, Margaret Atwood, John Terpstra, poet Shirley Serviss and children's authors Shari Graydon, Pamela Hickman and John Wilson visited our Library Region at different times throughout the year. Margaret Atwood's visit was organized by the Friends of the Library as a fundraiser at the Pearl Theatre. The venue was sold out and raised over \$2,000.

Tourists and other Library users now have wireless Internet access, set up in 2006. We often see people sitting on benches or in their pickups outside Town Branches tapping on their keyboards on a Sunday afternoon. Library users logged in to 35,957 public access sessions in 2006/07.

Lunenburg Town Council provided extra funding this year to provide staffing on Sunday afternoons in the Lunenburg Library. They join the Region of Queens, who continue to pay extra to have open hours in Liverpool at the Thomas H. Raddall Library. Rearranging current staff schedules provided open hours on Monday afternoons at the Bridgewater Library.

## **Report From the Board Chair**

Our public libraries are trusted community resources which provide access to knowledge in all its forms, essential information and learning in all stages of life. They serve as places for people to come together to read, learn and discover by providing books, newspapers, magazines, and communication's technologies with help from a trained staff. South Shore Regional Library Staff and Board believe that this service is vital to personal, family and community development and we will continue to work with our partners, the Municipalities, the Province and the Friends and supporters of the library to provide excellent programs and library service.

We believe that it is essential at this time to raise awareness of the crucial role the library has in our towns and municipalities just as we must celebrate our success and achievements. It is our goal to heighten recognition in the political sector and amongst the public of key library services. We want to increase our user base and to energize policy makers, stakeholders and funders in promoting the value of libraries. We know that well-designed, accessible buildings and mobile branches attract people to libraries and all they offer. We are aware of the importance of sustained investment in providing current and comprehensive materials and delivery systems to meet demand and need.

I would like to thank Staff and Board for the major efforts all continue to make in pursuit of consistent funding and in acquisition of appropriate space in which to provide excellent library service in our region. I have never known individuals who have done so much to sustain the libraries we have and who show such fortitude in the face of challenges.

It was with reluctance that the Board acknowledged the retirement of our fine Chief Librarian, Janet Clark this year. We extend to her our gratitude for her long service and for a job extremely well done. Janet is the ideal librarian: professional, wise and dedicated. We will miss her presence, her good humour and her sense of fairness. Since she became Chief Librarian in 1984, Janet has been a significant builder of what we know today as South Shore Regional Library.

Marie Hogan Loker, Chair  
South Shore Regional Library Board



## **Report from the Chief Librarian**

When I began work with South Shore Regional Library in 1984, the Provincial Library produced the library's catalogue on microfiche. Titles which were on order were noted on slips of paper and filed in drawers. Discovering whether the Library had the latest best-seller was a time-consuming and cumbersome chore. Placing a hold for it was even more cumbersome, since staff had to search through hundreds of circulation cards to find a specific title. To make sure the title was ordered we had to search huge volumes of Books in Print, Forthcoming Books, and the like. Technology has transformed library service - we can search our own catalogues and the catalogue of the British Museum in a few clicks, and browse and place holds instantly. Now, of course, we search for audio books and videos as well as printed books, and reference service at a desk has basically disappeared. Many people use the Library only as a place to surf the Internet, play games and check email. E-books may be the next big thing.

South Shore Regional Library, like most public libraries, suffers from the lack of adequate funding for library materials, services like programming, and suitable spaces. During my time there were a few years with provincial government improvements to the funding, enabling us to plan for several years. There was not enough money, but it says volumes that I look back at that time with nostalgia - we knew where we were, that we would have a book budget and would be able to pay our staff. The Provincial Library left the process of automation and invested staff time and dollars in our automated systems, as did our municipal partners and the library itself. Supporting that infrastructure is vital, and expensive. The infrastructure of community spaces has not kept pace with support for technology. Our Mobile Branches are on the road to breakdowns and the Bridgewater Library is too small and unsafe.

South Shore Regional Library was the first rural Regional Library in NS to establish a public relations position - now several staff contribute to the prize-winning work of that department and public awareness of our services continues to increase. During Adopt-a-book season, donors provide \$13,000 annually for new materials. Programs like storytimes, the Seniors café, computer help, and author readings are now part of our regular services rather than occasional events. Two of our Municipalities contribute extra funding for Sunday hours of service.

The Lunenburg Library has doubled in size, retaining its friendly atmosphere, thanks to the collaborative work of staff of the Library and the Town of Lunenburg. The Region of Queens Municipality has provided the expanded and elegant Thomas H. Raddall Library in Liverpool. Glen Hebb has taken over from his Dad and we now rent twice the space for Headquarters.

The Friends of the South Shore Regional Library support our efforts by taking the main responsibility for the Book Sale - a fixture for many years, now held twice a year due to the huge volume of donated books that come through the door. Friends also lobby on our behalf and fundraise in other ways throughout the year.

The Bridgewater area needs a new space to accommodate the library needed to serve the area, with teen space, program space, banks of computers and space to house material in many formats. Our Headquarters should join with our central library as well, for greater efficiency and economy. We await a commitment from the Town and look forward to planning a true community library space.

Throughout many changes, the public library remains a connector, joining people with information, with each other, with fun, with authors, with programs promoting learning and literacy. Our people - the Board and staff - provide an outstanding example of library service. I am grateful for the privilege of having worked with so many creative and caring people. I thank each person individually but this is my chance to express my appreciation to all with whom I have worked - for ideas, support, understanding, patience, tolerance, guidance, reality checks, humour and more. A former employee told me that he had learned from me that we could work hard, have fun, and change the world at the same time. I am extremely proud that someone took that lesson from me. I know that South Shore Regional Library staff and Board will continue on that path and will stay true to "access for all" and the principles of public library service as the forms of service continue to change and the information universe unfolds. My gratitude to you all - I look forward to a reunion at the festive opening of the new library to serve Bridgewater and area. Thanks again.

H. M. Janet Clark  
Chief Librarian

**South Shore Regional Library Board Members**

**Board Member**

Marie Hogan Loker, Chair  
Mr. Tom Sheppard, Vice Chair  
Councillor Beverlee Brown  
Mrs. Cynthia Bruhm  
Councillor Karen Dempsey  
Ms. Clara Dugas  
Councillor Heather Anne Getson  
Councillor Wayne Henley  
Ms. Tina Hennigar  
Ms. Debra MacLean  
Councillor Susan MacLeod  
Councillor Robert Myra  
Mrs. Wilma Stewart-White  
Mr. Alan Wilson  
Mr. Donald Zwicker, Past Chair

**Appointing Body**

SSRL Board  
SSRL Board  
Town of Bridgewater  
SSRL Board  
Municipality of the District of Lunenburg  
Province of Nova Scotia (May 05 +)  
Town of Lunenburg  
Region of Queens Municipality (- October 06)  
SSRL Board (Nov. 05 + )  
Province of Nova Scotia (May 05 +)  
Region of Queens Municipality (November 06+)  
Municipality of the District of Chester  
Town of Mahone Bay  
SSRL Board  
SSRL Board



## **South Shore Regional Library Staff Members**

### **Chief Librarian**

Janet Clark

### **Librarians**

Cathy MacDonald, Mobile Branch/Technical Services Librarian

Jeff Mercer, Branch/Extension/Systems Librarian

### **Bridgewater Library**

Wanda Kushner

Karen Cook

Crystal Madill

Marilyn Hyde

Shelver:

Rebecca Cusack (- June 06)

### **Lunenburg Library**

Nilanjana Das (- June 06)

Patrice d'Entremont (June 06+)

Barbara Davis

Barbara Himmelman

Kathleen Conrad (September 06+)

### **Mobile Library #1**

Anne Everts

Dave White

### **Mobile Library #2**

Marion Moore

Krista Orchard

### **Thomas H. Raddall Library**

Cate Bird

Robin Benjamin

Georges de Rome

### **Headquarters Staff**

#### **Administration**

Lynn Robart

### **Interlibrary Loans**

Shelley Roy

Janet Wells

### **E-Services**

Nicholas Conrad

Christina Pottie

### **Public Relations**

Peggie Graham

Sharon Hiltz

Heather Stevens (September 06 +)

Teresa Workman

### **Special Reader Services**

Winnifred McCarthy (- July 06)

Christina Pottie (July 06 +)

### **Technical Services**

Troy Beck (- September 06)

Sharon (Chapman) Stone (- September 06)

Sharon Hiltz

Sandra Whitman

### **Grant Employees**

Heather Stevens (- September 06)

### **Students**

C@P Sites:

Nicholas Eisnor - June - Aug. 06 (Regional C@P Youth Coordinator)

Daniel Layton - July - August 06

Sarah MacLellan - July - August 06

Geoffrey Mason - November 06 - February 07

Jeremy Moule - November 06 - March 07

Tyler Rose - July - August 06

Library:

Johnson Romkey - July - August 06

### **Substitutes**

Nancy Dowd

Corwin Hirtle

Carol Hilchey

Jennifer James

Sheena Masson

Brenda Turner



## **South Shore Regional Library Volunteers**

### **Book Sale**

Jacquie & Jeff Avery  
Nancy Carpenter  
Janet Clark  
Joan Devereux  
Nancy Dowd  
Terry Durnavich  
Joyce Fievet  
Wynne Jordan  
Laila Glanville  
Lindy Guild  
Mary Johnston  
Phyllis McBride  
Bob Moore  
Suzanne Normandeau  
Elizabeth Parnell  
Marge & Don Publicover  
Andrina Rawlins  
Curt Raymond  
Roxanne Sheffman  
Allison Smith  
STEP Students, Park View  
Fred & Peggy Struve  
Gail Warriner  
Derek Watson  
Jim Whelly  
Susan Wile

### **Bridgewater Library**

Julie Gilvear

### **Lunenburg Library**

Shaun Haworth  
Dave Sammut  
Amy Wentzell

### **Thomas H. Raddall Library, Liverpool**

Marie Ayotte  
Wendy Rhodenizer

### **Friends of the South Shore Regional Library**

Joan Devereux  
Terry Durnavich  
Joyce Fievet  
Donna Glencross  
Mary Johnston  
Laila Glanville  
Lindy Guild  
Ansonia Glew Gray  
Cindy Lamson  
Audrey Matheson  
Phyllis McBride  
Bonnie McCaffrey  
Bob Moore  
Beth Munroe  
Marge & Don Publicover  
Curt Raymond  
Alison Smith  
Fred & Peggy Struve  
Vladimir Tobin  
Gail Warriner

### **Home Library Service**

Vicki P. Allen  
Joan Bray  
Barbara Himmelman  
Ron Lewis  
Winnifred McCarthy  
Allen Parry  
Caroline Rafuse  
Andrina Rawlins  
Suzette Reilly  
Robert Stevens

### **Public Relations**

Robert Stevens

### **Special Readers Services/Technical Services**

Jacquie Avery  
Jean Wagner  
Derek Watson  
Elaine Winters  
Nicole Zwicker



## **South Shore Regional Library Donors 2007**

### **Fundraising and Community Partners**

The Library is very fortunate to have dozens of generous supporters who help us provide new books and other service to the people of Lunenburg and Queens Counties. Donations and support in-kind received this year include the generous support of our Adopt-A-Book Sponsor, Lighthouse Publishing. A complete list of donors follows in this report.

**Lighthouse Publishing** has sponsored the Adopt-A-Book Campaign for the last four years, providing full-colour book-marks, free and subsidized ad space and help with preparing campaign materials for print. In addition, Lighthouse Publishing prints the Mobile Library's weekly schedules and program highlights in the **Lighthouse Log**, regularly prints releases on Library events and activities, uses filler ads to encourage donations to the Library and offers the Library, and many other non-profit organizations, a generous discount on advertising space.

**Service Canada** has been invaluable in enabling us to provide high quality programming for hundreds of children and adults throughout the year. Summer student grants and a Job Creation Partnership project have allowed us to carry out these projects; we provide supervision and skills training for summer students and Service Canada Clients who are seeking sustainable employment.

**Friends of the South Shore Regional Library** continue to support the Library with fundraising and advocacy help. The Friends are tremendously supportive in advocating a new Library for Bridgewater and area and have also helped out with author readings and organized book sales and raffles. All told, the Friends of the Library have raised \$23,000 since their inception in 2004.

Grants from the **Canada Council for the Arts** allow the Library to host a variety of authors each year. This year we were pleased to host Margaret Atwood, Linda Bailey, Catherine Bush, Don Hannah, Shirley Serviss and Harry Thurston.

**Be Well Connected**, the Health and Wellness Information Referral Line for Lunenburg County, began operation in March 2004. This is a joint project of Lunenburg County Community Health Board, South Shore Regional Library, South Shore Health and the Nova Scotia Health Network. Lunenburg County is the first rural area in Canada to establish this kind of service - similar to the 211 service available in urban centres. The directory database of 1,200+ programs and organizations in Lunenburg County is a rich resource used by library staff and others in their searches for good local information.

The Library is also a partner in **Read To Me!**, a hospital-based provincial early literacy program developed to help families enrich their children's early years with books and reading. Every baby born in Nova Scotia receives a gift bag containing early literacy materials, a video, a book for each child and an invitation to join the library.

**Industry Canada's Community Access Program (C@P)** gives thousands of Canadians affordable access to the Internet in places like schools, community centres and libraries. It provides access for those people who might not have computers or Internet access in their homes or workplaces. The Library houses C@P sites in its three Town Branches (Liverpool, Lunenburg and Bridgewater) and coordinates sites in Caledonia, Chester, Nova Scotia Native Council (Liverpool), New Germany, New Ross, Port Medway and Port Mouton.

**TD Friends of the Environment** The Library is pleased to offer a new collection of books, magazines and DVDs, thanks to a generous donation of \$1,500 from the TD Friends of the Environment Foundation. The TD Friends of the Environment grant, the third to the Library since 2004, allows the Library to continue to expand its collection of current material on a variety of environmental issues. People who want to research issues or find out about coral reefs, the importance of recycling or building a compact house now have access to the enhanced library collection. The books, each with a special bookplate, are now on the shelf and may be borrowed through any South Shore Regional Library Branch ( Bridgewater, Liverpool, Lunenburg or Mobile Library #1 or 2).

**Sincere thanks** to all the donors who generously give to the Library each year. Your donations enable the Library to provide new books, programs and top-notch services to the people of Lunenburg and Queens Counties.

**Sponsors/In-Kind Supporters:**

**Adopt-A-Book:**

Lighthouse Publishing

**Knowledge Comes In Many Flavours:**

Appleberry Farm Market

Farmers Dairy

M&M Meat Shops

**Summer Reading Program:**

Rotary Club of Bridgewater & Area

Eastlink Cable TV

Fairway Insurance

Speedy Glass

Scholastic Canada

Service Canada

Port Medway Parents & Tots Assoc.

**Trivia Contests:**

Wilkie's Wonderful World of

Comics, Cards, Coins and Books

**Grants:**

ABC Read Canada

BMO Fountain of Hope

Canada Council for the Arts

Region of Queens: Sunday Hours

Service Canada:

Job Creation Partnership Program

Summer Student

TD Friends of the Environment Foundation

Town of Bridgewater - Cameron Study

Town of Lunenburg: Sunday Hours

**Community Groups & Businesses:**

Anne Thomson Realty Ltd.

Apple Berry Farm Market

Brady Building Supplies

Burgoyne Italian Foods/Pizza Delight

Carroll Tri County Automotive Services

Chester Basin Animal Hospital

Chester Clipper

Chester Hardware Inc.

Contours Express

Donola Hardware Limited

Fairway Insurance Services Inc.

Friends of the Library

G. Cook & Sons Financial Services Inc.

Gow's Hardware Limited

Grant Thornton LLP

Great Big Dreams Daycare

Harbourview Haven

Highliner Foods

Indian Garden Farms

Julien's Pastry

Kedge Weavers Guild

Kinette Club of Liverpool

Kiwanis Club of Bluenose Golden K

Lane's Privateer Inn

Michelin North America (Canada) Inc.

New Ross Credit Union

Oak Island Resort & Spa

Pleasant River Friends of the Library

Queens Garden Club

Ross Farm Museum

Royal Canadian Legion FE Butler  
Branch #44

R & C Sagors' Bookstore

South Shore Opportunities

South Shore Rug Hooking Guild

South Shore Veterinary Services

Town of Mahone Bay

Tradewinds Realty Inc.

United Way

Waterloo Women's Institute

West Northfield Brownies

**Donors - General Donations and  
Adopt-A-Book:**

1st Lunenburg Guide Unit

Adams, Noona

Alan Wilson

Alexander Wolsten

Allen, Erica

Allen, Karin

Anderson, Frances

Ann Ringer

Atwood, Mary

Aulenback, Donna

Avery, Jacquie

Awalt, Gordon

Baggs, Anne

Bailly, Violet

Bain, John & Judy

Baker, Michael, MLA

Balcome, Pauline

Barclay, William

Bartlett, Jeanette

Beaumont, Jane

Benjamin, Mary

Berringer, Beryl

Biebesheimer, John

Boehner, Jeanette

Boston, Jean

Bowers, Mac & Louise

Boyes, Mike & Donna

Bragg, Alice

Branson, Marilyn Jean

Brown, David

Brown, Joyce M.

Bruhm, Angela

Budd, Susan

Burgess, Priscilla

Burget, Rica

Burtch, Joan

Burton, Sarah

B'water Seniors Library Café participants

Cameron, Tzigany

Cavanaugh, Barbara

Chataway, Bev

Church, Janette

Cohrs, Shirley

Colcott, Rhean

Collicutt, Janice & Pile, Anne

Comolli, Jill

Connolly, Eleanor

Connolly, Madelyn

Conrad, Chris

Conrad, Christine

Conrad, Sharilyn

Conrad, Vicki

Corkum, Barry & Paulette

Corkum, Karen

Cox, Doug

Cronkite, Sheilah

Cunningham, Ann

Cushing, Marjorie

Cynthia Lamson

Dagley, Noreen

Dahn, Marjorie & Raymond

Davison, Judy

Deese, Sebelle

DeHeuvel, Fred

Dempsey, Karen

Devereux, Joan

Dexter, Madeline

Dhan, Margery

Dillon, Mary

Dugas, Clara

Durnavich, Theresa

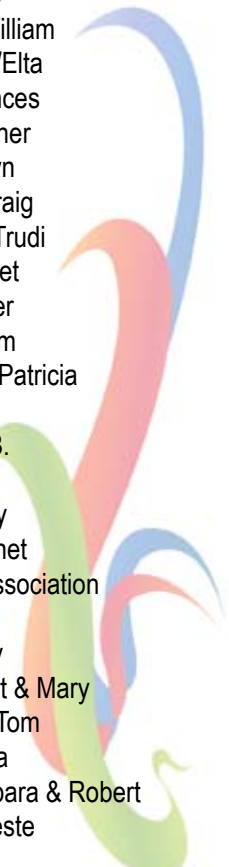
Early, Stewart



Edwards, Jeanne  
Eisenhauer, Jim  
Eisner, Marisa & Mark  
Ellen Wathen  
Ellicot, Don Dr.  
Enright, D'Arcy  
Ernst, Eugenie  
Etter, Catherine  
Eyman, John  
Falvey, M. Ann  
Fancy, Gay  
Fiddes, Bertha  
Fielding, Sheila  
Forbes, Margaret  
Forsythe, Sandra  
Fox, James A.  
Fraser, Susan  
Fraser-McHarg, Jean  
Freeman, Eleanor  
Gaetz, Madelene  
Gates, Darlene  
Gaunt, Leslie  
Geffken, Nancy  
Gill, Fred & Elsie  
Gillis, Gordon  
Glanville, Laila  
Gordon, Glennie  
Gray, Florence Mrs.  
Green, Mirian  
Grevatt, Gerrie  
Haase, Cathy  
Hackman, Paulette  
Hagen, Wendy  
Hall, Edith  
Hardy, Erving  
Harmes, Doreen  
Hart, Sharon  
Haysom, Veryan  
Hemeon, Elizabeth Betty Lou  
Heppell, Bill  
Hiltz, Viola  
Hindley, Marjorie  
Hirtle-Lohnes, Rose-Marie  
Hodges, Elizabeth  
Hogan Loker, Marie  
Holm, Anke  
Howard, Carolyn  
Howard, Greg  
Hyde, Marilyn  
Ingold, Esther  
James, Jennifer

Johnson, Brenda  
Jollimore, Warren  
Jost, Katharina  
Joudrey, Bruce  
Kean, Lynette  
Keddy, Gerald MP  
Kelley, Bennett  
Kent, Beth  
Kirkpatrick, Kathie  
Knock, Christine  
Knoll, Ruth  
Langille, Connie  
Langille, Doris Helen  
Larson, Anne  
Lawrence, Sharon  
Leslie, Tina  
Levy, Robert & Leona  
Lewis, Aileen & Ron  
Lohnes Croft, Suzanne  
Lohnes, Christine P.  
Loker, Barry  
Lynn, Donald C.  
MacDonald, Jennifer, Dr.  
MacEachern, Mary  
MacInnis, Krista  
MacKay, Eileen  
MacKinnon, Lynn  
Maclean, Debra  
MacLean, Helen & George  
MacMillan, Susan  
Martin, Roland  
McBride, Richard  
McDonald, Janet  
McDormond, Pamela  
McKenzie, Sharon  
McLeod, Margaret  
Merry, Anne  
Mertens, Bob  
Mills, Nancy  
Milne, Judi  
Minard, Barbara  
Mitchell, Beatrice  
Mobile Branch#2 staff  
Moore, Cathy Councillor  
Moore, Marion  
Morris, Derek  
Morris, Rob  
Morrison, Eileen  
Morton, Danny  
Morton, Joyce and Lyle  
Mossman, Doris  
Mowbray, Janet

Munro, Sharon  
Munroe, Beth  
Murchie, Joan  
Murphy, Janet  
Naugler, M.J.  
Nauss, Rose  
Nauss, William & Lorna  
Nicholas, John R.  
Nicholson, Elizabeth  
Nickerson, Allan  
Nolsoe, Heather  
Normandeau, Suzanne  
Nowlan, Francis  
Nunn, Georgie  
Oakes, Gwen  
Parent, Hazel  
Parks, Doris  
Plant, Hugh  
Pritchard, Rose  
Pross, Catherine  
Rachals, Richard  
Rafuse, Tanya  
Reedman, Ruth  
Reilly, Suzette & Ian  
Renton, Bea  
Rhodenizer, Wendy  
Richards, Nancy  
Robart, Leslie  
Robertson, William  
Roblee, John/Elta  
Romkey, Frances  
Roseville Tanner  
Rowter, Roslyn  
Rubadoux, Craig  
Rudderham, Trudi  
Sapp, Margaret  
Savage, Roger  
Sheppard, Tom  
Slauenwhite, Patricia  
Smiley, Mary  
Smith, Jean B.  
Snyder, Nena  
Spidle, Shirley  
Spindler, Garnet  
SSRL Staff Association  
Stec, Astrid  
Steele, Nancy  
Steele, Robert & Mary  
Stephenson, Tom  
Stevens, Anna  
Stevens, Barbara & Robert  
Stevens, Celeste



Stevens, Eben  
Stevens, Gail  
Stewart, Wilma  
Streach, Judy  
Struve, Peggy  
Sutherland, Isabel  
Tanner, Carolyn  
Tanner, Chris  
Tanner, Marsha  
Tanner, Roseville  
Terry, Mary-Isabel  
Thompson, Bronwyn  
Thompson, Gary  
Thompson, Wenda & Peter  
Thorburne, S. Joy  
Townsend, Carol  
Vandermoortele, Bonnie  
Walls, Jane M.  
Warren, Keith, A.  
Wellman, Sharon  
Wells, Janet  
Wentzell, Marie  
Wentzell, Ronald  
Wentzell, Roy  
Westin, Joel  
Whelly, Peter  
Wildsmith, Ardythe  
Wile, Susan  
Wilkins, Janet  
Williams, Eleanor  
Wolfe, Phyllis  
Workman, Darlene  
Wright, Jenny  
Yeske, Kelly  
Young, Joan  
Young, Robert  
Zwicker, Donald & Frances  
Zwicker, Dennis A.

**Memorial Donations:**

In memory of Charles Sweeney -  
Corwin Hirtle & Rose Maire  
Lohnes-Hirtle  
In memory of Larry Farrell -  
Bea Renton  
In memory of Alfred Teal -  
Carol Townsend  
In memory of Catherin Harkin -  
Bea Renton  
In memory of Dorothy Cook -  
Janet Clark

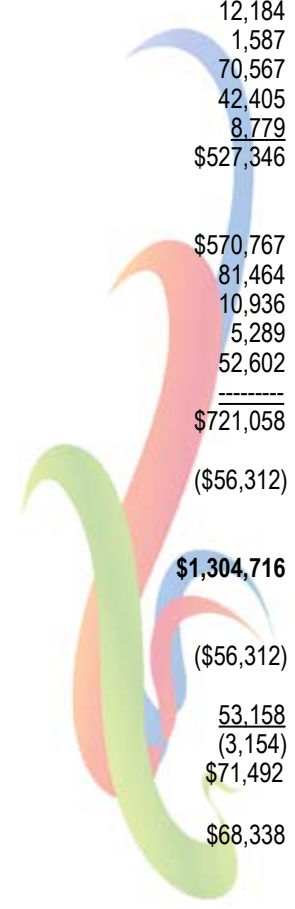
Vivian & Gordon Roy  
Donna Hebb  
Marilyn Hyde  
Sandra & Dave Whitman  
SSRL Staff Association  
Sherry & Ceddie Knickle  
Barbara & Brian Knickle  
Nilanjana Das  
Winnifred McCarthy  
Janet Wells  
In memory of Eric Rogers -  
Joan Chandler  
Ulf Snarby  
Mrs. M. MacLeod  
Betty Killam  
Marie Snarby  
Stein Snarby  
Pauline Spence  
Beryl Pitblado  
F. L. Rogers  
Marion Crosby  
Marcia Clark  
Catherine Bird  
Audrey Milford  
Gordon MacLeod  
Grace Lantz  
Queens County Progressive  
Conservative Association  
Jane Jordan  
Elizabeth Crosby,  
In memory of Ernest Beck  
Jacob Conrad  
Madelene Gaetz  
Sharlene Beck  
Teresa Oickle  
Wendell Beck  
Willis Beck  
Sandra Beck  
Lynnell Campbell  
Susanne Beck  
Jean Young & Family  
Admitting & Switchboard of  
SSR Hospital  
In memory of Helen Shand -  
Pages Book Club  
In memory of Jeanne Addleson -  
Cameron MacMillan  
In memory of Joan Elizabeth Tremayne  
Bea Renton  
In memory of John Whelley -  
Lynn Robart  
In memory of Joyce McCoombs -

Viola & Donald Gow  
Marie Wentzell  
Elva Bagnell  
Girls at BW Library  
Nancy Dagley  
Walter McCoombs  
In memory of Laurence Bone -  
Maxine Cook  
In memory of Lucille Frank -  
Elizabeth Lewis  
In memory of Pauline MacKenzie -  
Mike McDonagh-Harnish  
In memory of Robert Finck -  
Rose-Marie Lohnes Hirtle &  
Corwin Hirtle  
In memory of Royden Zwicker -  
Library Ladies and Dave  
In memory of Winfred Daurie -  
Barbara & Brian Himmelman  
In memory of Phyllis Le Grow  
Christine McClearn  
Barbara Tutty  
Eleanor Mack  
Karin Allen  
Katherine McLaughlan  
Dr. T.H. Raddall II  
Robin Hemeon  
Robert Killam



**South Shore Regional Library Operating Budget 2006/07**

	<b>Budget</b>	<b>Actual</b>
<b>REVENUE:</b>		
Appropriations from Governments	\$1,167,400	\$1,167,401
Municipality of the District of Chester	\$55,571	\$55,571
Municipality of the District of Lunenburg	138,583	138,583
Province of Nova Scotia	854,500	854,501
Region of Queens Municipality	61,829	61,829
Town of Bridgewater	39,363	39,363
Town of Lunenburg	12,704	12,704
Town of Mahone Bay	4,850	4,850
Fines and Fees	900	536
Tax Rebates	400	442
Book Sale & Adopt-A-Book	20,500	27,878
Photocopying & Laser Printing	3,000	4,612
Interest - Operating Fund	2,500	4,384
Student Grants & Miscellaneous	17,100	58,165
Other Funding (Sunday Hours)	8,000	33,626
Donated Goods & Services	8,700	25,163
Transfer From Reserves	<u>33,200</u>	<u>53,158</u>
<b>TOTAL REVENUE</b>	<b>\$1,261,700</b>	<b>\$1,375,365</b>
<b>EXPENDITURES:</b>		
<u>Administration and Support Services</u>		
Salaries, Wages & Benefits	\$371,820	\$337,542
Professional Services	12,500	21,092
Supplies & Service	37,200	33,190
Travel & Training	11,700	12,184
Memberships	1,625	1,587
Headquarters' Expenses	77,208	70,567
Automation (Systems)	31,755	42,405
Pension Charge Amortization	6,700	8,779
Subtotal	<u>\$550,508</u>	<u>\$527,346</u>
<u>Public Services</u>		
Salaries, Wages & Benefits	\$590,743	\$570,767
Library Materials	23,000	81,464
Supplies & Service	16,150	10,936
Travel & Training	6,100	5,289
Vehicle Operation	53,760	52,602
Transfer to Vehicle Reserves	<u>1,000</u>	<u>-----</u>
Subtotal	<u>\$729,208</u>	<u>\$721,058</u>
Deficit From Previous Year	(\$56,312)	(\$56,312)
<b>TOTAL EXPENDITURES</b>	<b>\$1,297,573</b>	<b>\$1,304,716</b>
<b>STATEMENT OF NET ASSETS</b>		
Net Assets, beginning of year	(\$56,312)	(\$56,312)
Transfer to Reserves	(1,000)	
Transfer from Reserves	<u>33,200</u>	<u>53,158</u>
Subtotal	(24,112)	(3,154)
Excess of (Expenditures over Revenue)	(\$11,759)	\$71,492
Net Assets, end of year	(\$35,871)	\$68,338



**South Shore Regional Library Statistics**

<b><u>Programs</u></b>	<b><u>2005/06</u></b>	<b><u>2006/07</u></b>
<b># of In-House Programs:</b>	<b>430</b>	<b>300</b>
<b>Attendance:</b>	<b>4,860</b>	<b>4,807</b>
<b># of Community Visits and Display Fairs</b>	<b>31</b>	<b>31</b>
<b>Attendance:</b>	<b>3,189</b>	<b>1,657</b>
<b>Total Programs:</b>	<b>461</b>	<b>331</b>
<b>Total Attendance</b>	<b>8,124</b>	<b>6,464</b>
<b><u>In Library Computer Usage:</u></b>		
<b>Number of public access computers</b>	<b>31</b>	<b>32</b>
<b>Number of Computer use sessions</b>		
<b>Bridgewater</b>	<b>8,705</b>	<b>13,297</b>
<b>Liverpool</b>	<b>11,581</b>	<b>12,532</b>
<b>Lunenburg</b>	<b>7,606</b>	<b>10,128</b>
<b>C@P Lab</b>	<b>1,750</b>	<b>-----</b>
<b>Total</b>	<b>29,642</b>	<b>35,957</b>
<b><u>Borrowers/Population Served</u></b>		
<b>Population Served:</b>	<b>61,815</b>	<b>60,453</b>
<b>Number of in-person registrations added</b>	<b>2,436</b>	<b>1,842</b>
<b>Number of on-line registrations added</b>	<b>123</b>	<b>126</b>
<b>Total Number of Registered Borrowers</b>	<b>11,870</b>	<b>10,911</b>
<b><u>Circulation/Visits</u></b>		
<b>Number of in-person visits to the library</b>	<b>102,472</b>	<b>109,978</b>
<b>Total hours open to the public</b>	<b>8,121</b>	<b>8,143</b>
<b>Total circulation of library materials</b>	<b>175,134</b>	<b>219,271</b>
<b>Bridgewater</b>	<b>63,884</b>	<b>77,429</b>
<b>Liverpool</b>	<b>29,327</b>	<b>37,026</b>
<b>Lunenburg</b>	<b>31,463</b>	<b>41,997</b>
<b>Mobile Library #1</b>	<b>22,946</b>	<b>27,962</b>
<b>Mobile Library #2</b>	<b>21,902</b>	<b>28,538</b>
<b>Outreach/Headquarters</b>	<b>6,399</b>	<b>6,319</b>
<b>In-library use of materials</b>	<b>124,145</b>	<b>112,326</b>
<b>Number of hours public access terminals used</b>	<b>13,946</b>	<b>29,327</b>

**South Shore Regional Library Statistics**

**Interlibrary loan activity**

Interlibrary loans (received from other libraries)	3,077	4,446
Interlibrary loans (sent to other libraries)	4,740	4,067

**Reference Statistics**

**Requests (includes holds):**

Bridgewater	8,790	12,049
Liverpool	3,841	4,705
Lunenburg	2,927	3,551
Mobile Library #1	3,572	3,641
Mobile Library #2	3,532	4,429
<u>Outreach/Headquarters</u>	<u>1,781</u>	<u>3,689</u>
<b>Total</b>	<b>24,443</b>	<b>32,064</b>

**Reference Questions:**

Bridgewater	7,276	7,038
Liverpool	2,014	1,821
Lunenburg	4,811	3,444
Mobile Library #1	2,433	2,455
Mobile Library #2	2,457	3,285
<u>Outreach/Headquarters</u>	<u>102</u>	<u>102</u>
<b>Total</b>	<b>18,991</b>	<b>18,145</b>

**Collection**

Book stock (includes, audio, video, DVD, etc.)	120,510	115,913
Number of current magazine/newspaper subscriptions	112	128
Number of on-line database subscriptions	10	13

